



2021-2023 ANNUAL REPORT



HOME OF CAMP GOLD HOLLOW

LOOKING BACK

Looking back, I'm reminded of where we started about 12 years ago. Thanks to the board at that time, especially Maxine Box, President and Jan O'Callaghan, Executive Director we began to climb a very large hill. Fueled by the love of camp and the passion of the Family Camp planners restoration of Camp Gold Hollow to its previous beauty continues today with the leadership, vision and persistence of Trisha Dixon and the volunteers she pulled in.

- We have improved our reputation with local business in the Nevada City and Grass Valley, the Lake Vera Mutual Water Board and with Camp Fire National Headquarters.
- We have added board members with skills and experience.
- We have Camp Fire clubs and are selling candy again, thanks to the efforts of Norene DeBruycker.
- We have repaid Camp Fire National Headquarters a sizeable debt which used Camp Gold Hollow as collateral. That debt was paid, and the property is no longer encumbered.

It has been my honor to serve as a Board Member, President and volunteer Executive Director for the council in which I grew up. I began as a Blue Bird, Camp Fire "Girl", Junior High Camp Fire and a Horizon Club member. As the first to earn a WoHeLo Medallion for our council, I was chosen along with 1,000 other Horizon Club members from across the United States to cruise to the Caribbean. Not to mention my years at Camp Gold Hollow as a camper, CIT, CIT Director, even 1 year as Assistant Camp Director for Camp Minulata.

Thank you all for everything you do for Camp Fire Golden Empire and Camp Gold Hollow. It is through your efforts and love of camp that this council is so much better off, and our future looks so promising.

Roberta Cotter



CAMP FIRE GOLDEN EMPIRE BOARD OF DIRECTORS 2021- 2022

Roberta Cotter, President
Jean Sherr, Vice President
Paula Marckesano-Jones, Secretary
Carley Wiegand, Finance Committee*
Jean Sherr, HR Committee*
Open Position, Treasurer

BOARD MEMBER COMMITTEE CHAIRPERSONS

Trisha Dixon, Camp Restoration Committee
Norene DeBruycker, Club Program Committee
Nancy Wright, Advisory--Resource Development*

CAMPING PROGRAM DIRECTORS

Carol "haps" Meyers, Resident & Day Camp Director 2022
Patty "Penguin" McCulley, Resident & Day Camp Director 2023
Marianne Bird, Family Camp Director
Jennifer Platt, WoHeLo Family Camp Director
Robert Dehart, Camp Gold Hollow Caretaker

* Standing Committee of the Board



FINANCIALS

ASSETS

	2021	2022
Bank Accounts	\$68,456	\$50,514
Fixed Assets	\$124,444	\$124,444
Total Assets	\$192,900	\$174,595

LIABILITIES

	2021	2022
Current Liabilities	\$14,961	\$16,894
Long-Term Liabilities	\$35,982	\$23,227
Total Liabilities	\$50,944	\$40,121

EQUITY

	2021	2022
Total Equity	\$141,947	\$134,838
Total Liabilities & Equity	\$192,900	\$174,959



In 2021, the "Because of Camp" fundraising effort generated over \$100,000 to help stabilize the Council as a result of losses due to Covid 19.

In 2022, resident and day camp were closed due to an outbreak of Covid 19 at camp, resulting in refunds to families. In addition, a payment was made to the Golden Empire Trust.

INCOME

	2021	2022
Donations	\$5,360	\$15,286
Fundraising	\$109,364	\$1,233
Grants	\$7,400	\$3,500
Membership Fees	\$6,096	\$3,248
Program Fees	\$9,049	\$39,684
Rental Income	\$9,634	\$19,425
Uncategorized Income	\$107	\$850
Total Income	\$147,009	\$83,226

EXPENSES

	2021	2022
Insurance	29,568	10,536
Payroll	15,646	25,300
Repairs & Maintenance	1,303	8,667
Professional Fees	7,403	2,627
Staff & Volunteers	1,502	10,999
Taxes	1,744	917
Utilities	11,848	16,542
Other	834	1,845
Consumable Supplies	6,432	11,363
Donation/Fundraising Expenses	2,710	4,539
Dues/National Fees	5,274	3,300
Rent & Interest	2,544	1,000
Other	443	466
Total Expenses	\$87,252	\$98,101

NET OPERATING INCOME

\$59,758	(\$14,857)
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LOOKING FORWARD

The past 10 years have brought great stability and security to Camp Fire Golden Empire. Strong local and national support provide us with the potential to grow and diversify. Following three years of Covid 19 restrictions, we were happy to see campers and volunteers back in person. This coming Summer 2023 sees our Resident Camp, Family Camp, Day Camp and WoHeLo Family Camp full, with waiting lists.

Camp Gold Hollow is in its best shape in years, with new picnic tables new cots, restored platforms and kiosks, and the property in generally beautiful condition, due to the wonderful custodianship of our Restoration Committee, donors and especially our resident caretaker, Bob DeHart.

Participating in the Camp Fire National Headquarters (CFNH) CAMPER 2.0 Cohort gives us new funding and training to set a new path.

During 2023 we will review our current financial and program activities. We will participate in the CFNH goals to prioritize child safety, youth mental health, growing our environmental and camp programs and making them more accessible. We will examine the history of Native American cultural appropriation by Camp Fire and our council.

Nancy Moore Wright

Nancy Moore Wright, President Elect

